

HRQSMO NewPay Service Line

NewPay Program Update

October 2020



NewPay Program Update

- PURPOSE: Share FY 2020 key results and updates related to policy, data standards and NewPay's technical MVP
- STRATEGIC OBJECTIVE: Modernize the way the federal government processes payroll and time and attendance by aligning policy, processes, data standards, and technology to enhance payroll calculation precision and facilitate a more consistent user/employee experience
- POLICY MATTERS: Progress and results from current state of 5 SSPs operating independently with legacy systems, independently interpreting laws, regulations and policies to a future state with NewPay payroll and WSLM processing and certification standards
- PAYROLL/TIME & ATTENDANCE DATA STANDARDS: Transforming data standards replete with errors and disconnected from transactional business reality and adherence to government-wide codification of NewPay data standards

NewPay's Strategic Objective

Modernize the way the Federal government processes payroll and time and attendance by aligning policy, processes, data standards, and technology to enhance payroll calculation precision and facilitate a more consistent user/employee experience



NewPay Policy Matters -Progress & Results to Date

Current State

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SSPs operate 5	NewPay Team Action		
independently developed legacy systems SSPs independently interpret laws, regulations and policies Limited collaboration on policy interpretation and processing	Established payroll policy working group Documented over 2,500 user stories Identified inconsistencies in SSPs interpretation Established a regular meeting cadence with OPM policy experts	Results and ImpactIncreased collaboration between SSPsCodified 10 standard processes in NewPay Memos for RecordReached consensus on 12 complex policy issues including: FEGLI Age Bracket; Application of pay limits; # of decimal places for rounding	Next Steps and future State FY-21 Codification of: • NewPay payroll processing standards • WSLM standards • Payroll/WSLM certification procedures



Action, and the NewPay New Way - It's a New World!

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PRIOR WAY

Data Standards experienced quality errors and misspellings, lacked coordination and consistency;

Data standards disconnected from transactional business reality

SSP's individualized approach to standards

ACTION

Built repeatable, reliable, analysisdriven and transparent processes to foster trust

Designed & Delivered a Community Review process

Reviewed/processed 200+ comments; harmonized > 6500 SSP-specific codes

NEW WAY/ NEW WORLD

Data standards are customer experience oriented

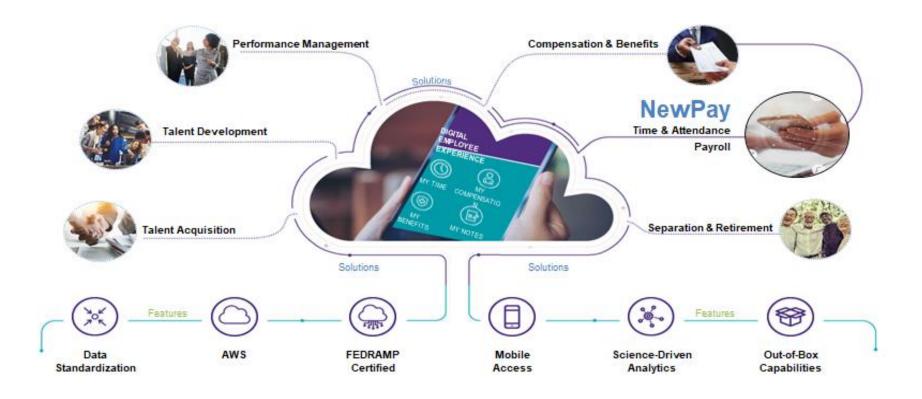
Data standards issuance process includes government wide, agency specific requirements; engages with industry partners

Codification of NP Data Stds

NEWPAY RESULTS

20+ internal HRLOB SOPs ; HR taxonomy with over 1000+ entries aligned to USC, CFR, and agency policy; Forms Mapping catalog with over 3500+ entries ; Video tutorials to provide contextual information of the data standard; HRLOB Payroll/Time and Attendance Data Standards portfolio of ~899 standards

NewPay's Payroll Technical MVP





NewPay's Benefits

Security	 FedRAMP authorized SaaS solution in secure government cloud (AWS) Modern cyber and information security and monitoring 	
Efficiency	 Data, systems and process standardization across all federal agencies and organizations will drive savings and optimization Built for scale to support breadth and depth of agency needs 	
Mobility	 "Work from anywhere" Optimized Mobile access to Time and Attendance and Payroll 	
Interoperability	 Single, integrated solution with Payroll and Time & Attendance Additional integrations included for applications on premise or cloud 	
Flexibility	 Rapid response within weeks (not multiple months) of new regulations and compliance 	
Insight	 Analytics based insight for Personnel, Time & Attendance, and Financial Information, using dashboards, for data driven processes and decision making 	



NewPay's Technical Accomplishments

Technical

 FedRAMP Certified Tenant with PGP Encryption and Secure File Transfer Protocol (SFTP) Connectivity to GSA

Data Standardization

- Incorporated Human Capital Information Model ID (HCIM) Data Standards
- Provided analysis, feedback and implementation viewpoints during HCIM data standard formulation
- Utilizing Industry Best Practices

Infor Global Human Resources (GHR)

Payroll Software Releases

- 7 Monthly Infor GHR Payroll Software as a Service (SaaS) Releases into NewPay Tenant
- Improvement of 12 Federal Specific Functions within GHR Payroll

Data Loads

- Cross-walked HCIM Data Standards with NewPay Data Elements
- GSA Employee Time Records for multiple Pay Periods
- GSA Human Resources (HR) transactions

Testing

- Repeated execution of Payroll Schedule Jobs
- Analysis of LES Output from GSA vs Output from Infor GHR Payroll Module
- GSA data for 12 Pay Plans

Interfaces

- 13 Interfaces Initially Developed with Treasury, OPM and other Partners (those that affect Employee Pay)
- Additional 26 Interfaces Designed leveraging GSA and partner file layouts

Pay Plans

Configured to 65 Pay Plans



Next Steps

- Continue analysis of testing results
- Test additional SSP data
- Process 2016 payroll pilot test cases
- Work with vendor to continue refinement of the tool



Questions and Wrap Up

- Discussion
- Questions???
- Wrap Up

